



**The Corporation of the City of Temiskaming Shores  
Special Meeting of Council  
Thursday, January 14, 2020  
6:00 P.M.  
City Hall – Council Chambers – 325 Farr Drive**

---

**Agenda**

**1. Call to Order**

**2. Roll Call**

**3. Approval of Agenda**

*Draft Motion*

Be it resolved that City Council approves the agenda as amended / printed.

**4. Declaration of Special Council Meeting**

*Draft Motion*

Be it resolved that the Council of the City of Temiskaming Shores declares this meeting a “Special Meeting of Council” in accordance to Section 7 of Procedural By-law No. 2008-160.

**5. Disclosure of Pecuniary Interest and General Nature**

**6. New Business**

**a) Presentation – 2020 Budget Presentation**

*Draft Motion*

Be it resolved that the Council of the City of Temiskaming Shores hereby acknowledges the presentation of the 2020 Budget by City Manager, Chris Oslund and Treasurer, Laura-Lee MacLeod.

**7. Adjournment**

*Draft Motion*

Be it resolved that City Council adjourns at \_\_\_\_\_ p.m.

\_\_\_\_\_  
Mayor – Carman Kidd

\_\_\_\_\_  
Clerk – David B. Treen

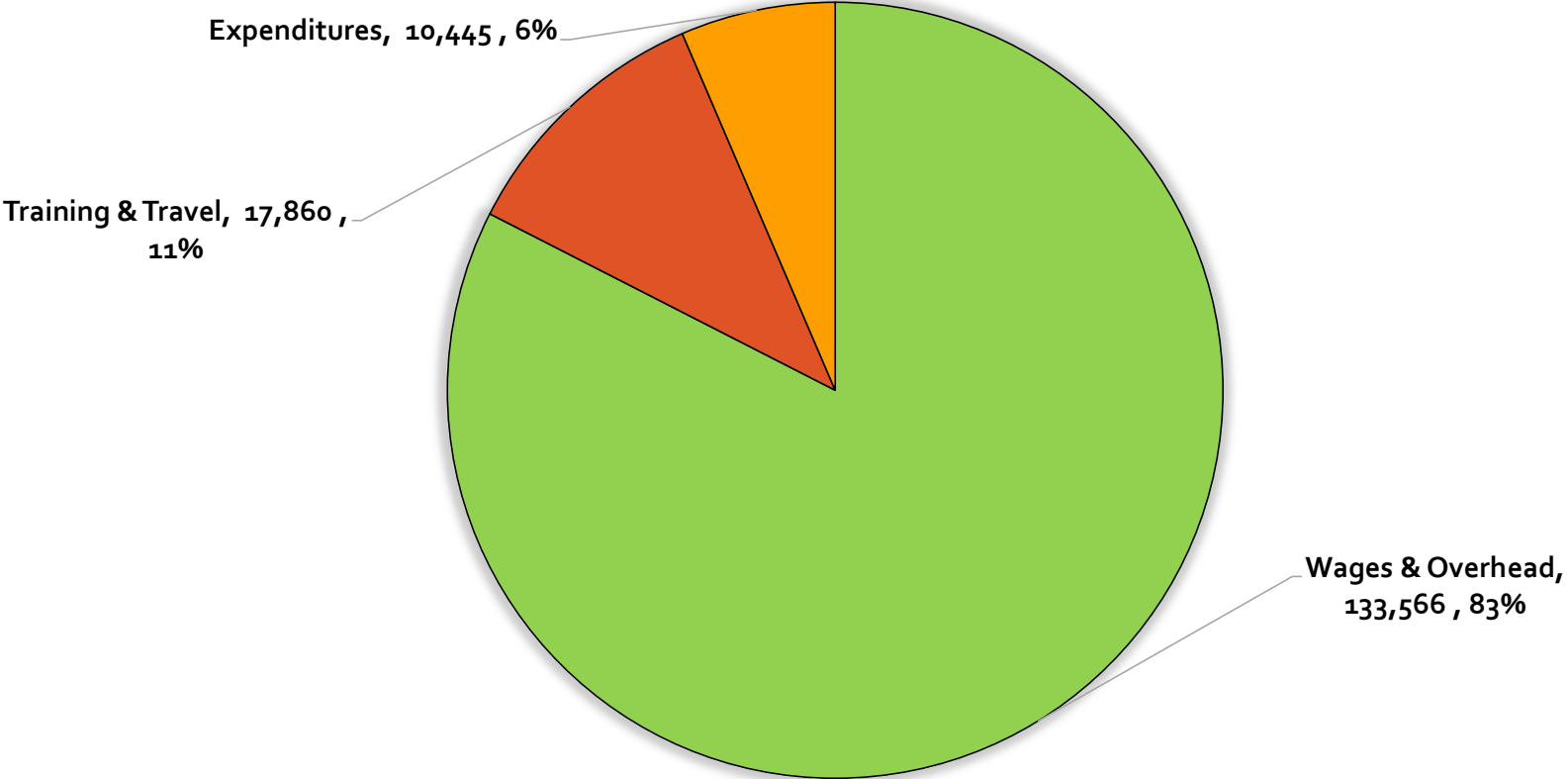
# 2020 BUDGET

---

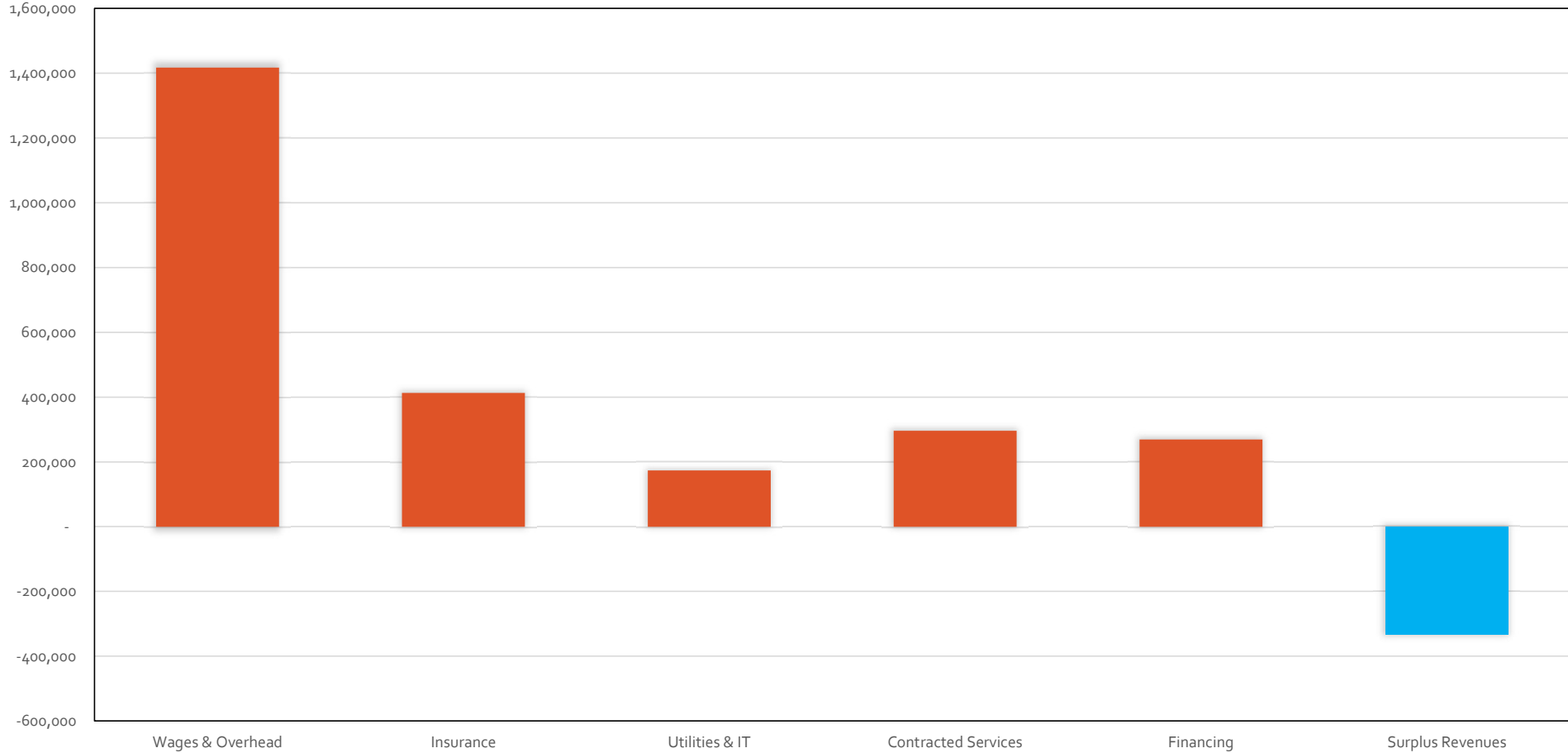
## 2020 Administration/Library/H&SS Overview

	2019	2020	Variance	%
	Final	Council Review	B/(W)	Change
Council	170,306	161,871	8,435	5.0%
Administration	2,206,481	2,289,138	-82,657	-3.7%
Economic Development	351,697	341,870	9,827	2.8%
Libraries	387,927	400,197	-12,270	-3.2%
Policing	2,201,925	2,293,085	-91,160	-4.1%
Health & Social Services	2,724,838	2,875,983	-151,145	-5.5%
OMPF	-3,355,000	-3,266,100	-88,900	-2.6%

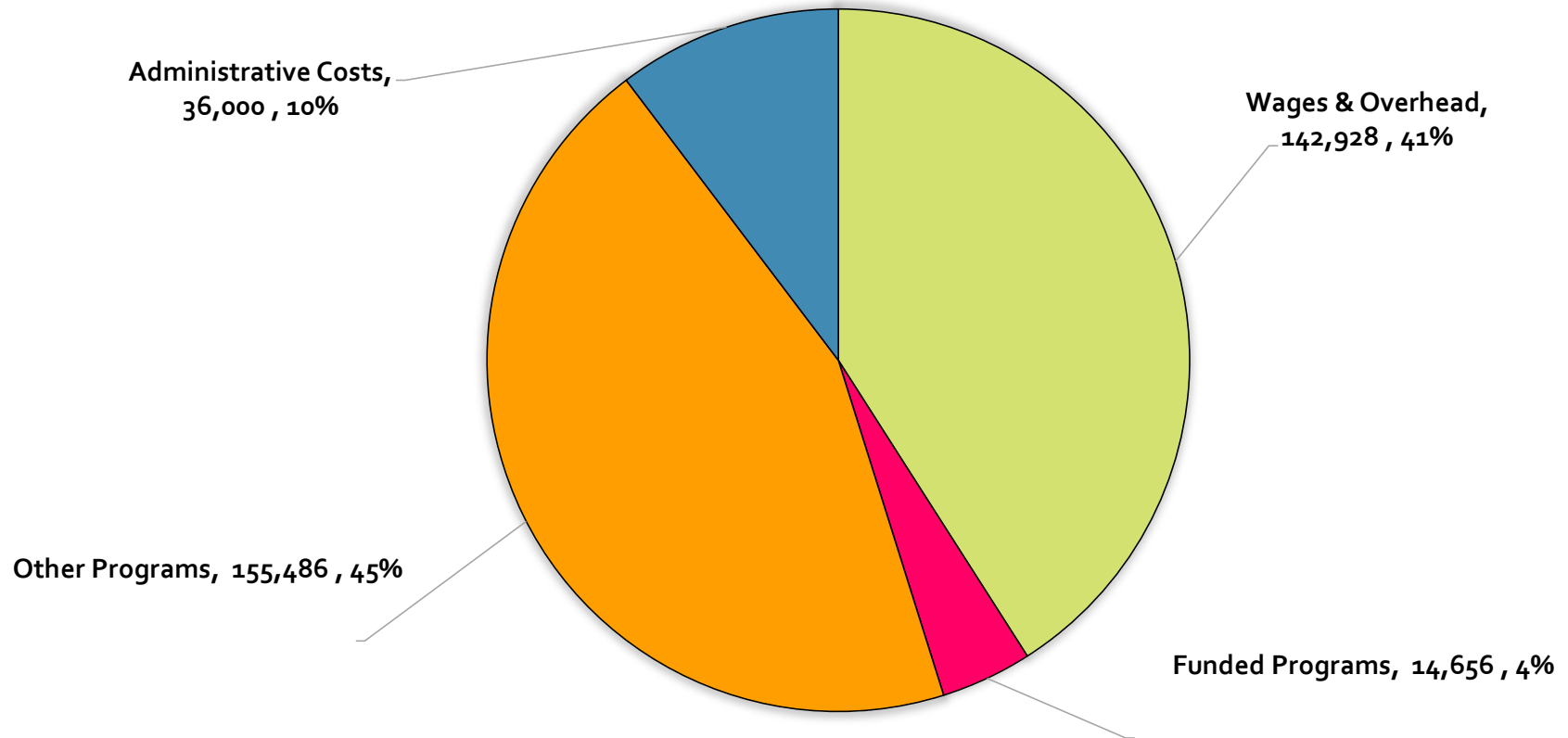
# COUNCIL



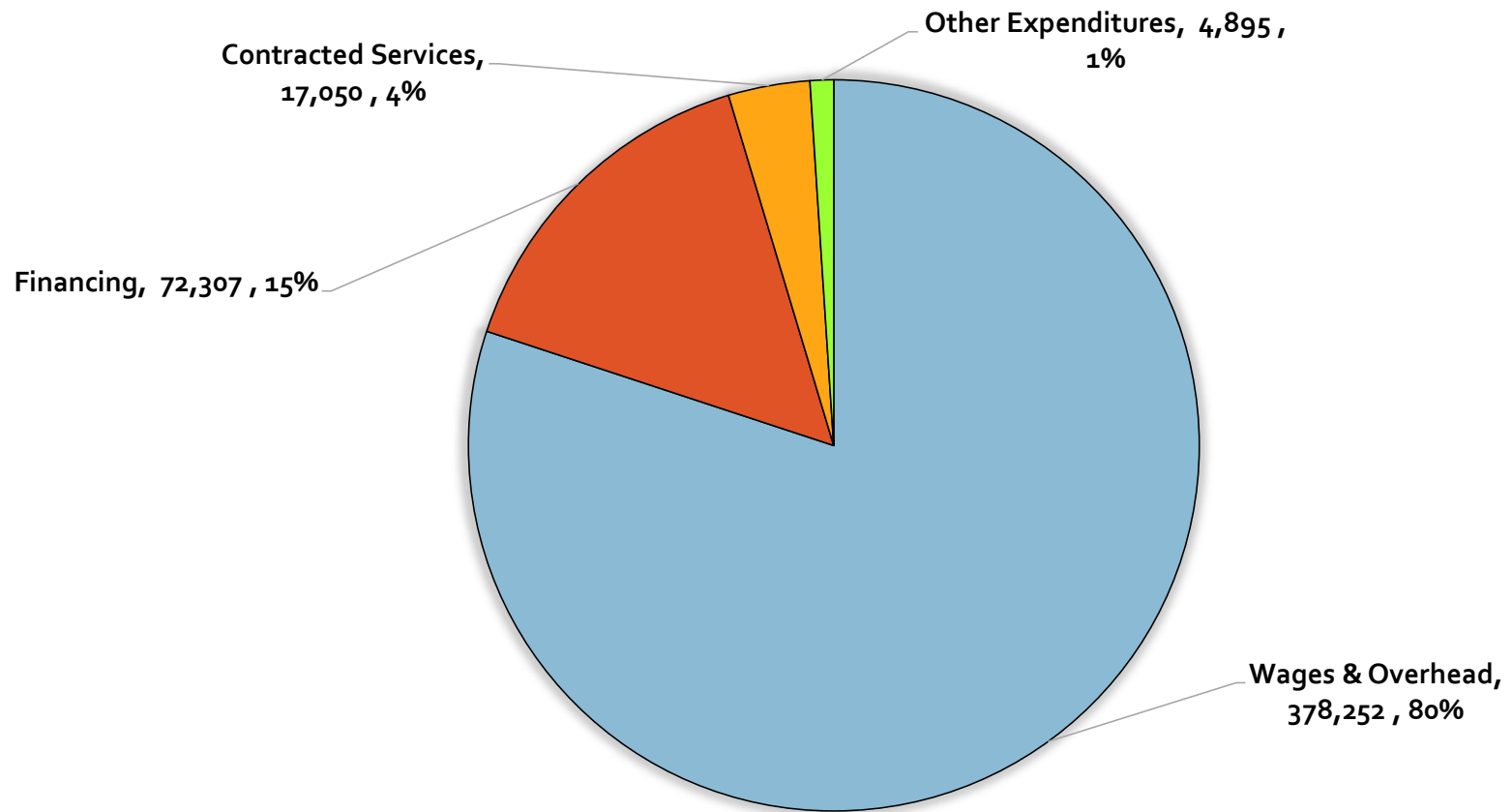
# ADMINISTRATION



## ECONOMIC DEVELOPMENT

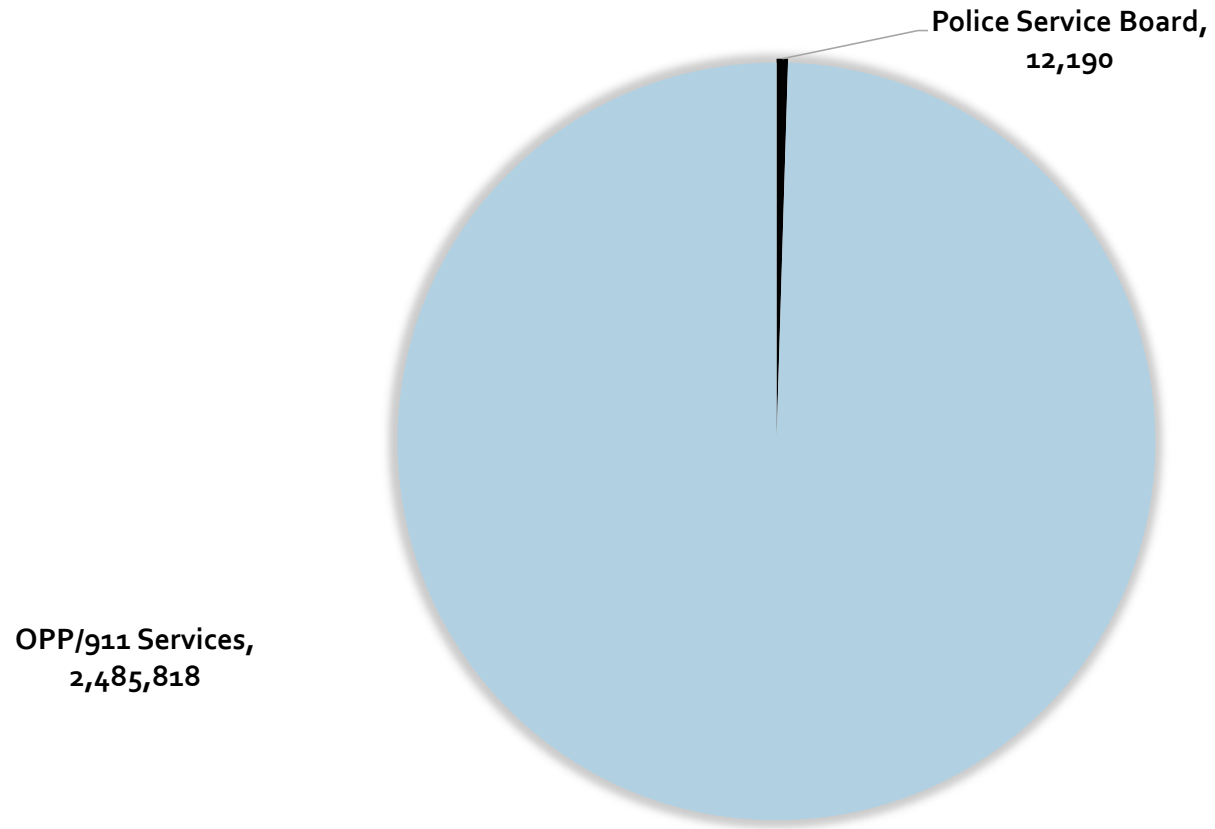


# LIBRARY

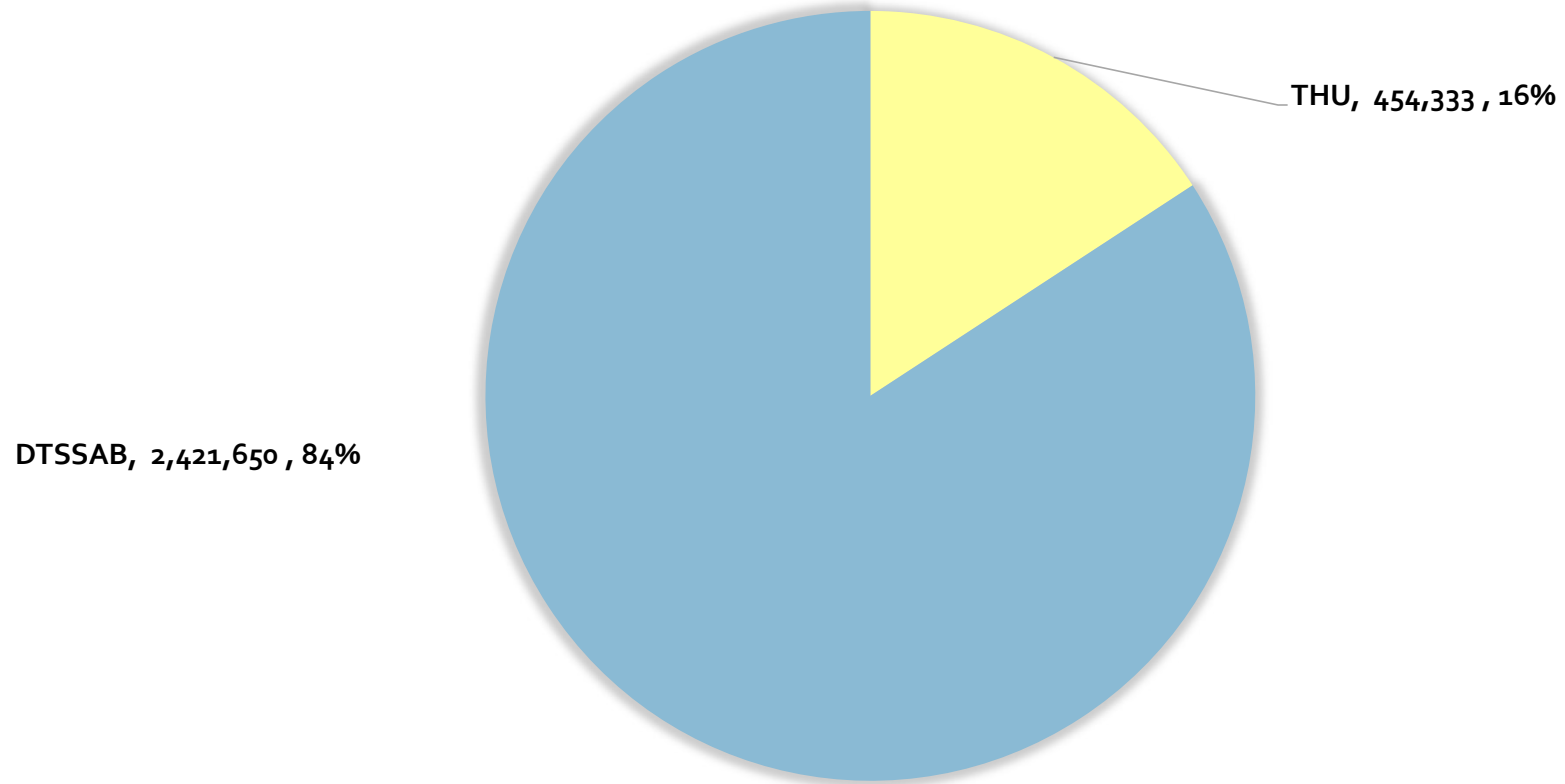




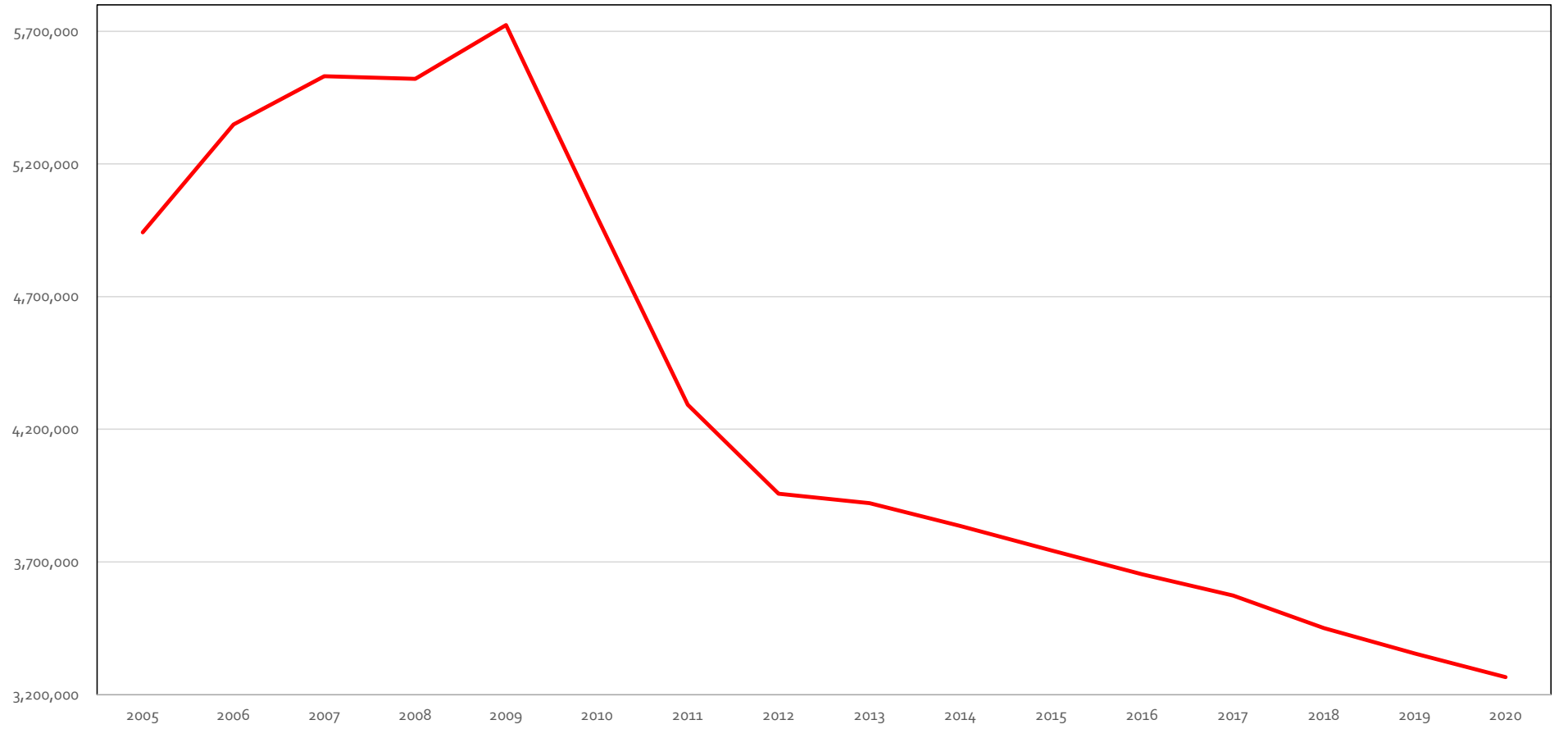
## POLICING



## HEALTH & SOCIAL SERVICES



## OMPF ALLOCATION/YEAR



## OMPF FUNDING CHANGE BY YEAR

