



The Corporation of the City of Temiskaming Shores
Special Meeting of Council
Thursday, January 15, 2020
6:00 P.M.
City Hall – Council Chambers – 325 Farr Drive

Agenda

1. **Call to Order**

2. **Roll Call**

3. **Approval of Agenda**

Draft Motion

Be it resolved that City Council approves the agenda as amended / printed.

4. **Declaration of Special Council Meeting**

Draft Motion

Be it resolved that the Council of the City of Temiskaming Shores declares this meeting a “Special Meeting of Council” in accordance to Section 7 of Procedural By-law No. 2008-160.

5. **Disclosure of Pecuniary Interest and General Nature**

6. **New Business**

a) **Presentation – 2020 Budget Presentation**

Draft Motion

7. Closed Session

Draft Motion

Be it resolved that Council agrees to convene in Closed Session at _____ p.m. to discuss the following matters:

- a) **Under Section 239 (2) (d) of the Municipal Act, 2001 – Labour Relations or Employee Negotiations**

Draft Motion

Be it resolved that Council agrees to rise with report from Closed Session at _____ p.m.

8. Adjournment

Draft Motion

Be it resolved that City Council adjourns at _____ p.m.

Mayor – Carman Kidd

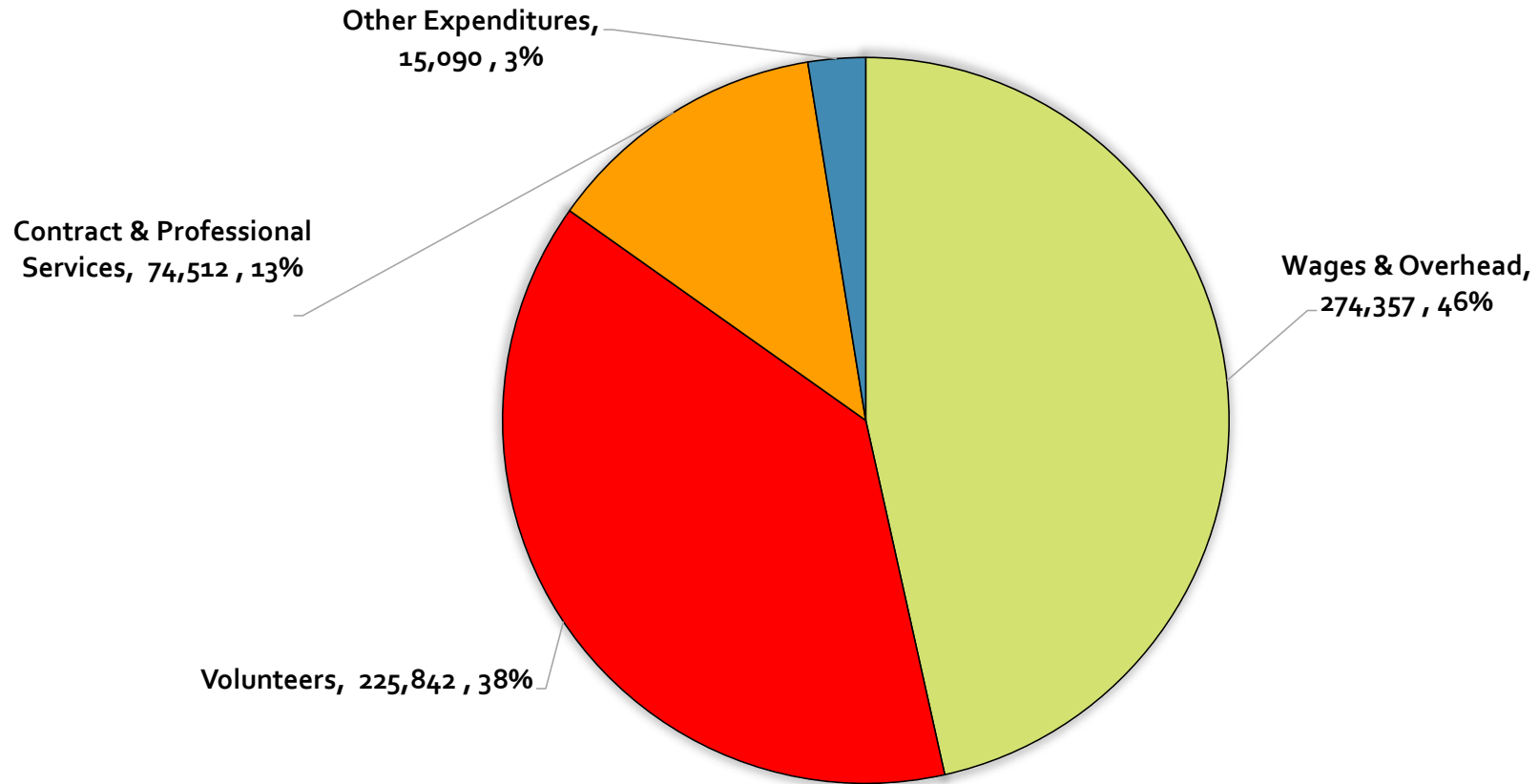
Clerk – David B. Treen

2020 BUDGET FIRE & RECREATION

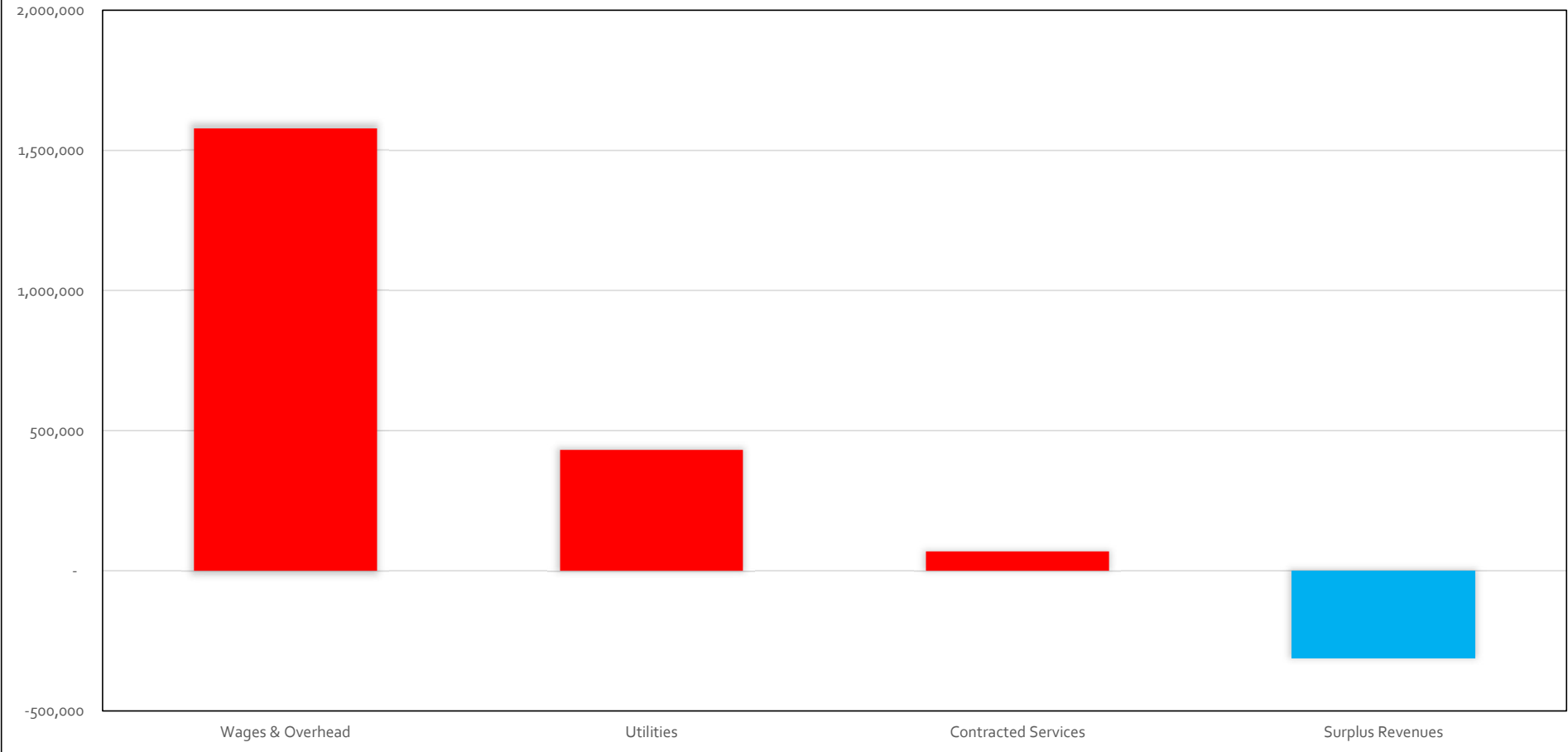
2020 Fire & Recreation Operations Overview

	2019	2020	Variance	%
	Final	Council Review	B/(W)	Change
Fire & Emergency Management	606,587	574,801	31,786	5.2%
Recreation	1,669,620	1,652,789	16,831	1.0%

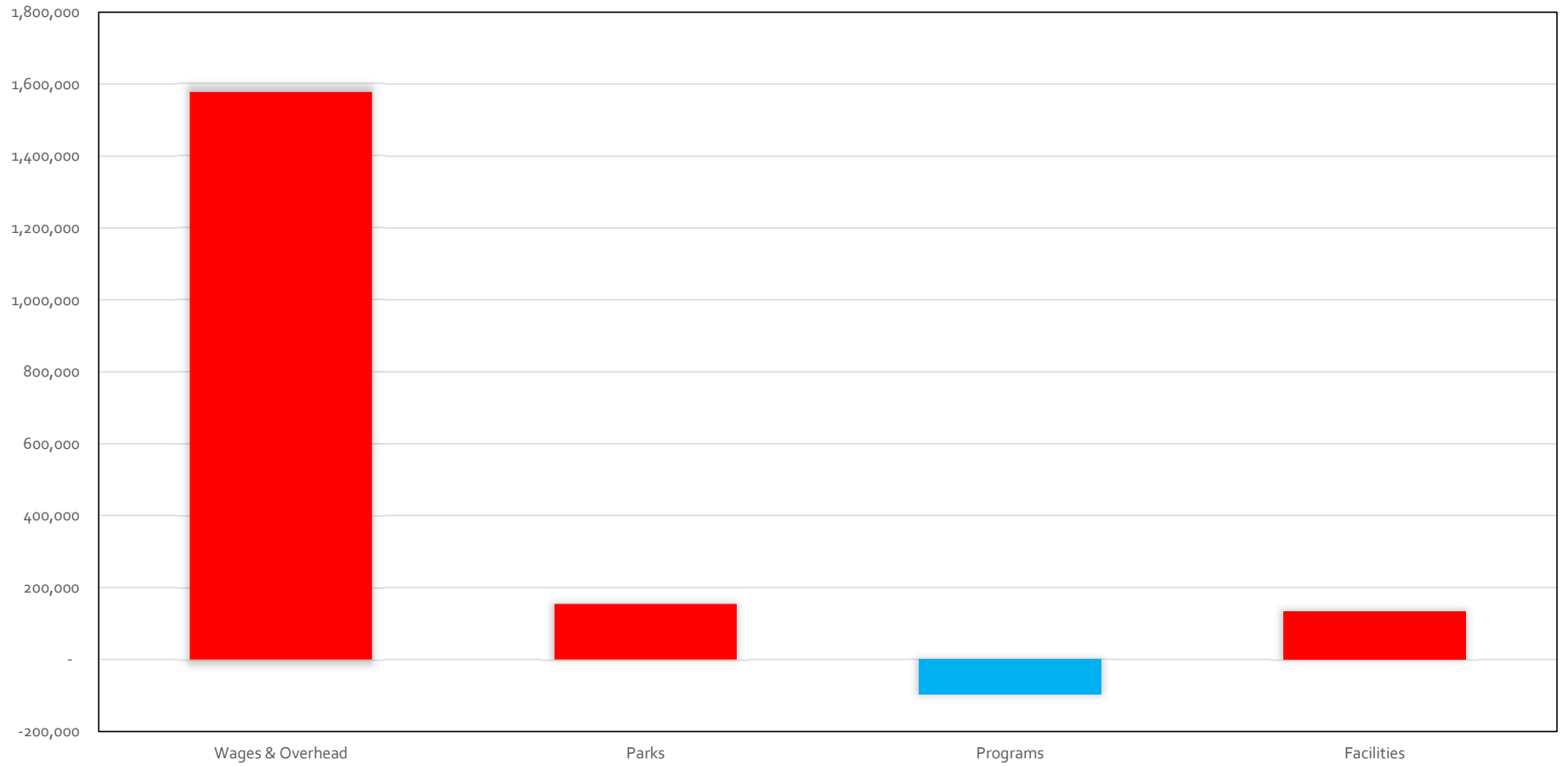
FIRE & EMERGENCY MANAGEMENT



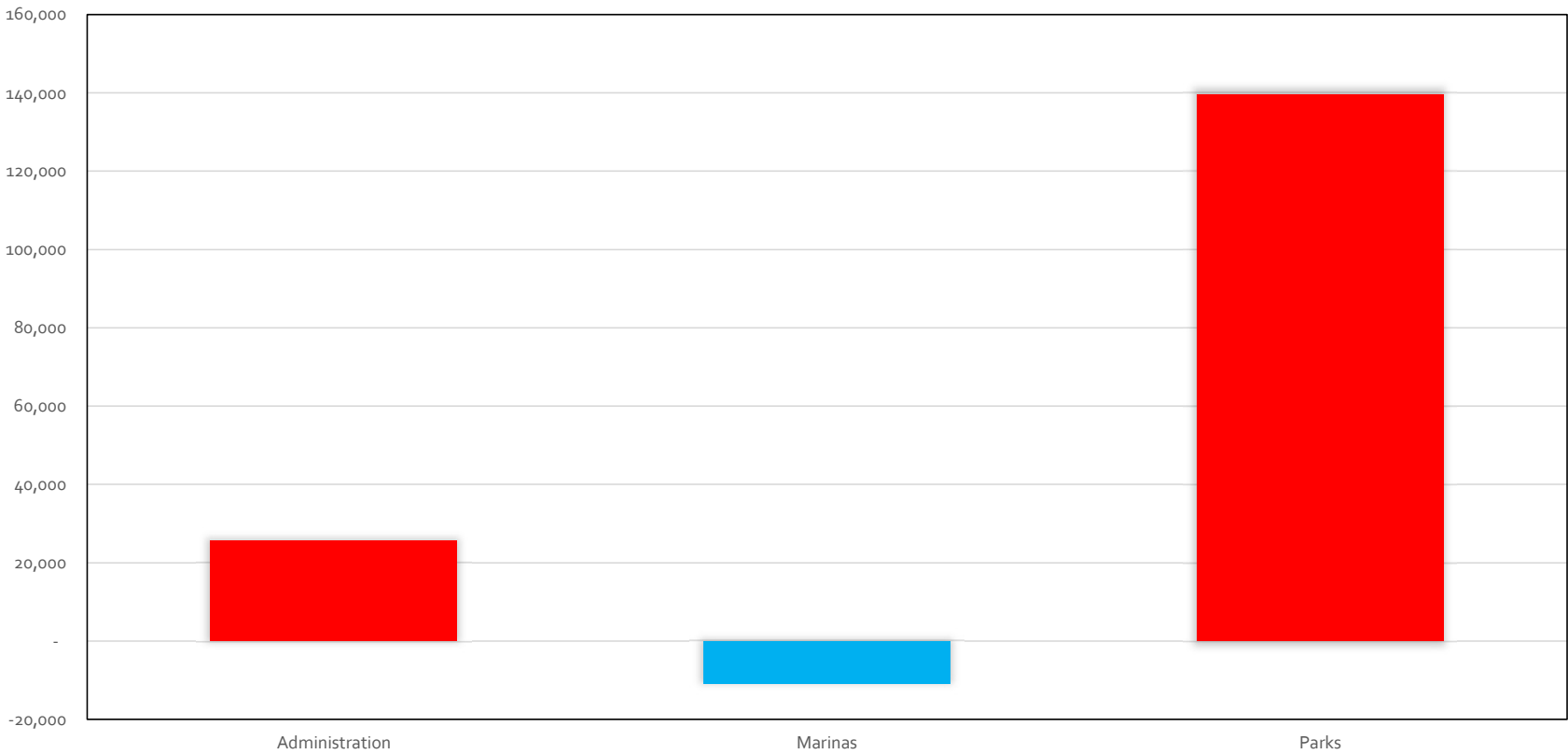
RECREATION BY KEY EXPENDITURES



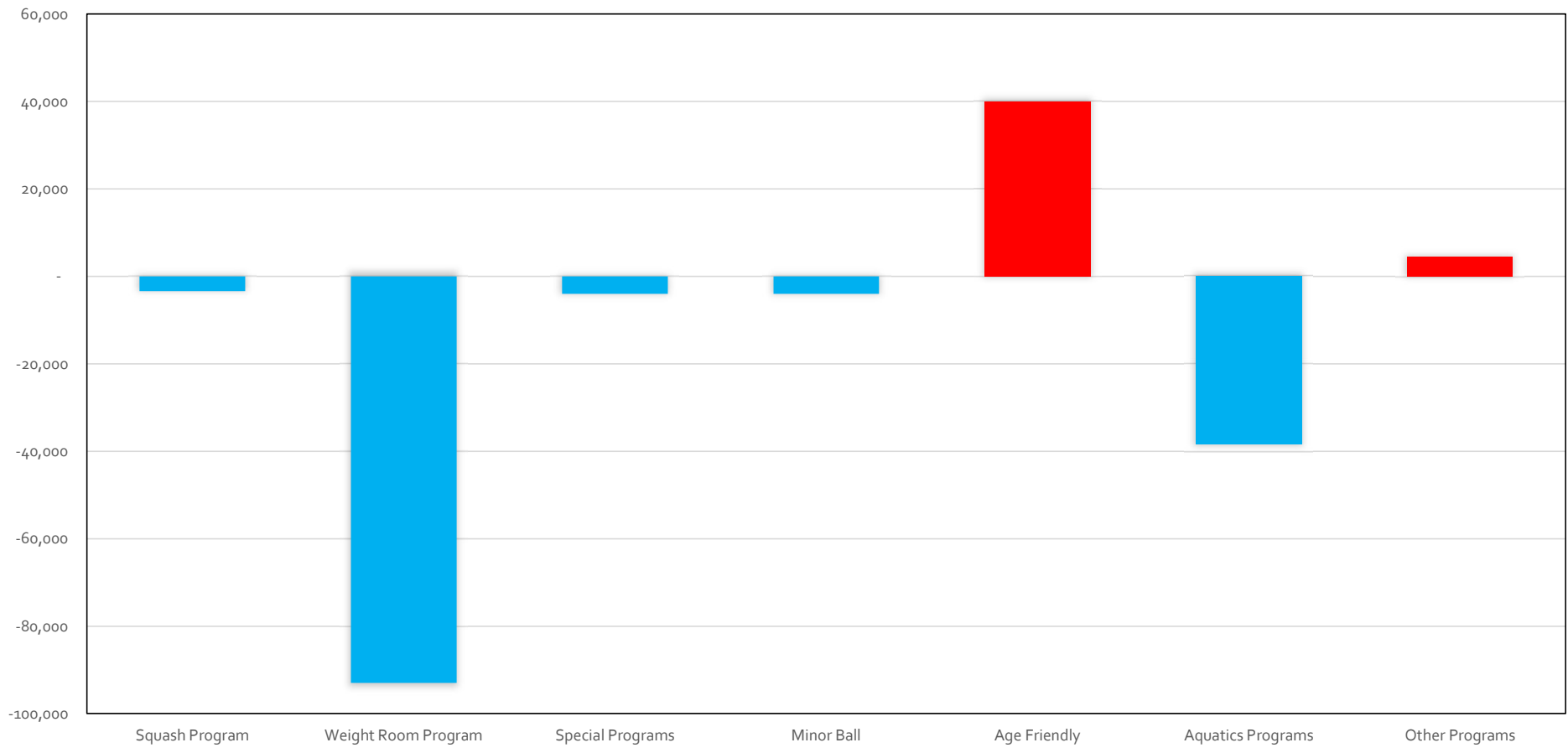
RECREATION BY COST CENTRE



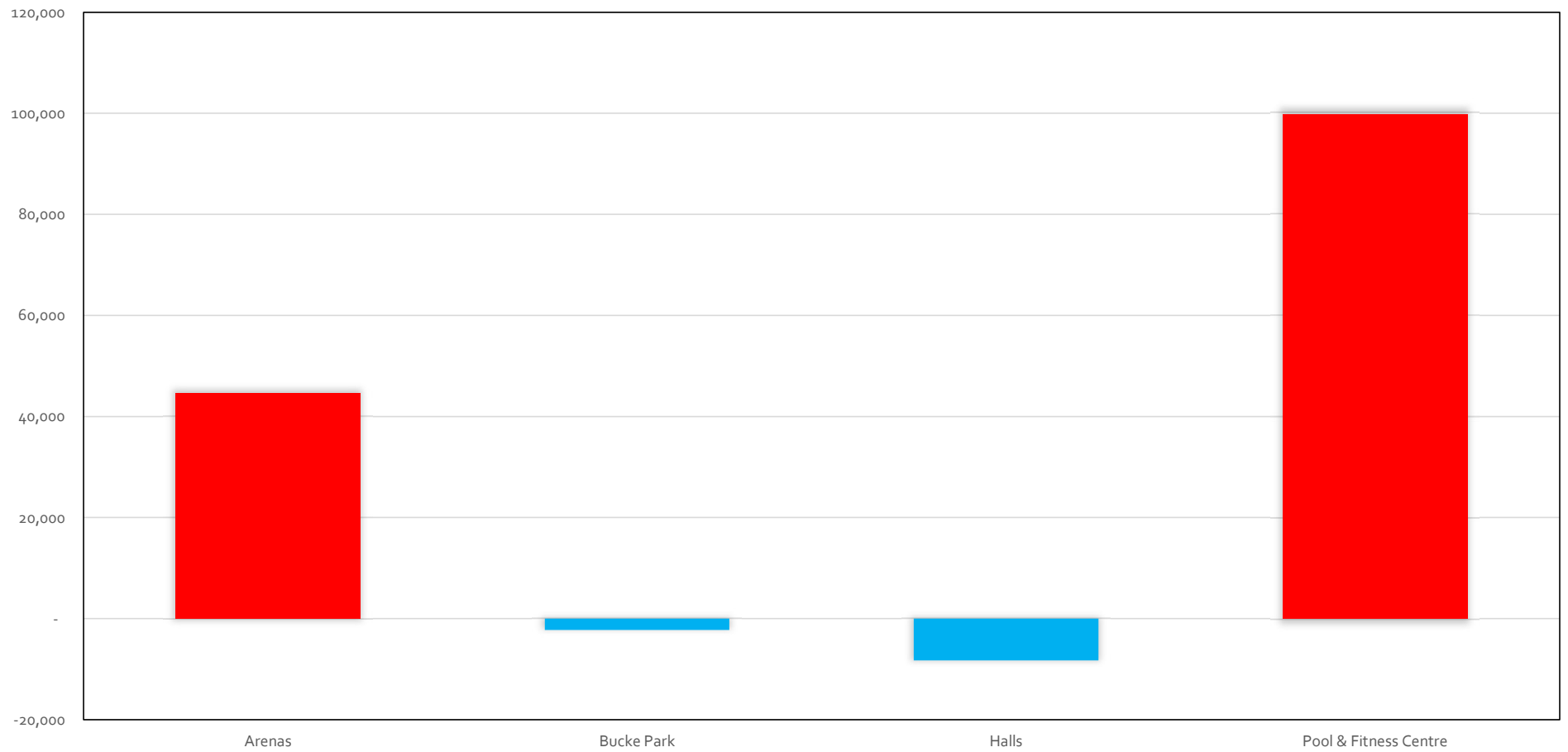
PARKS



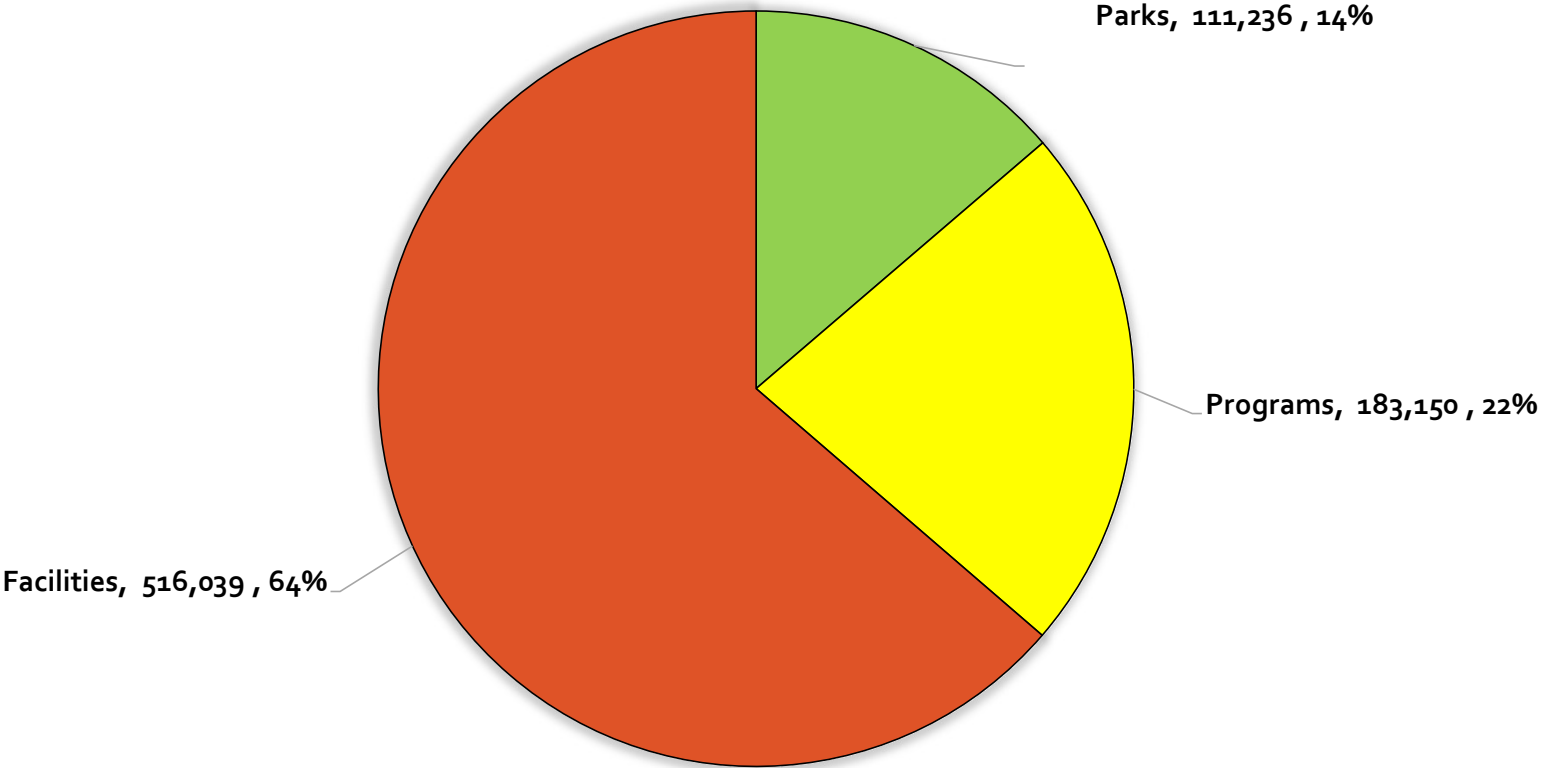
PROGRAMS



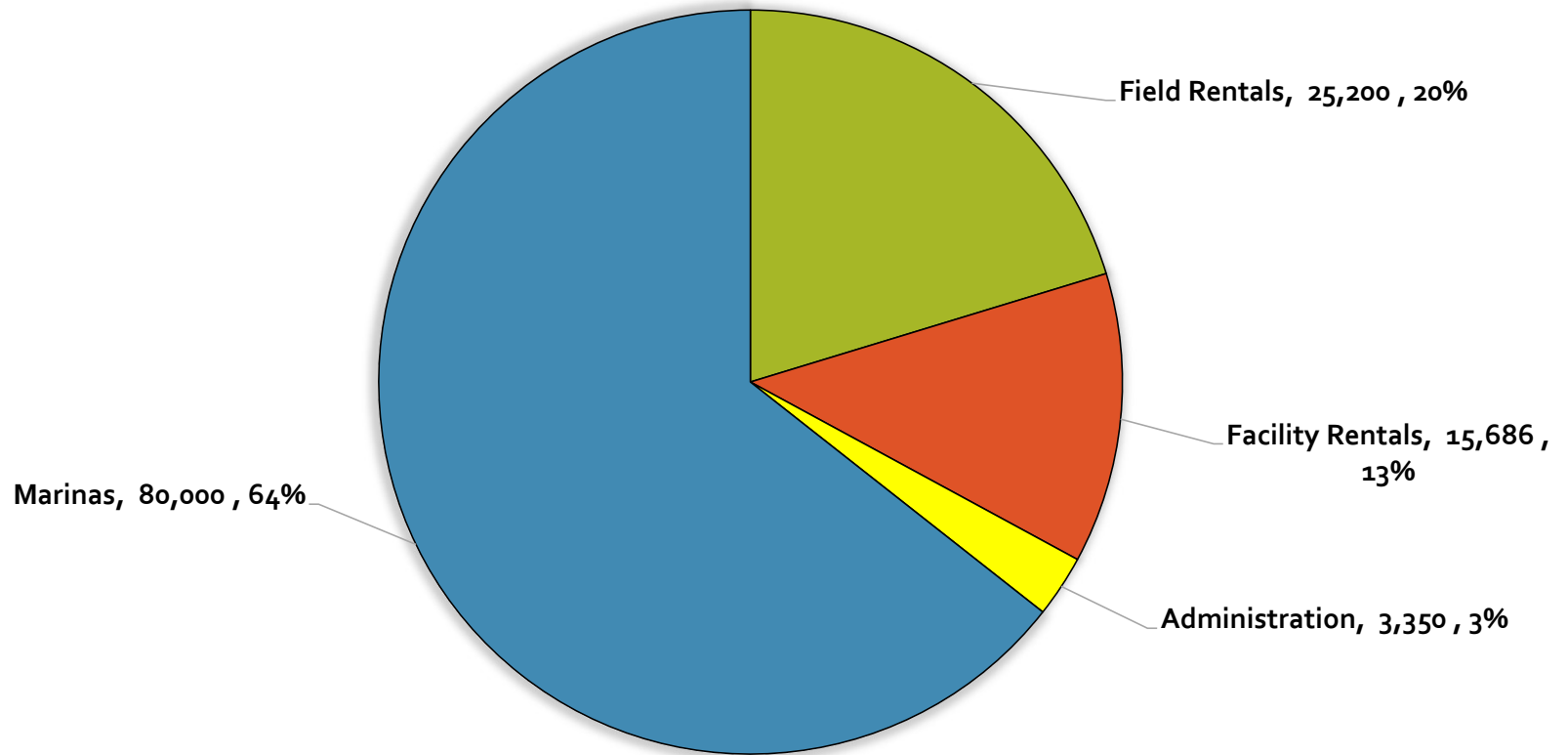
FACILITIES



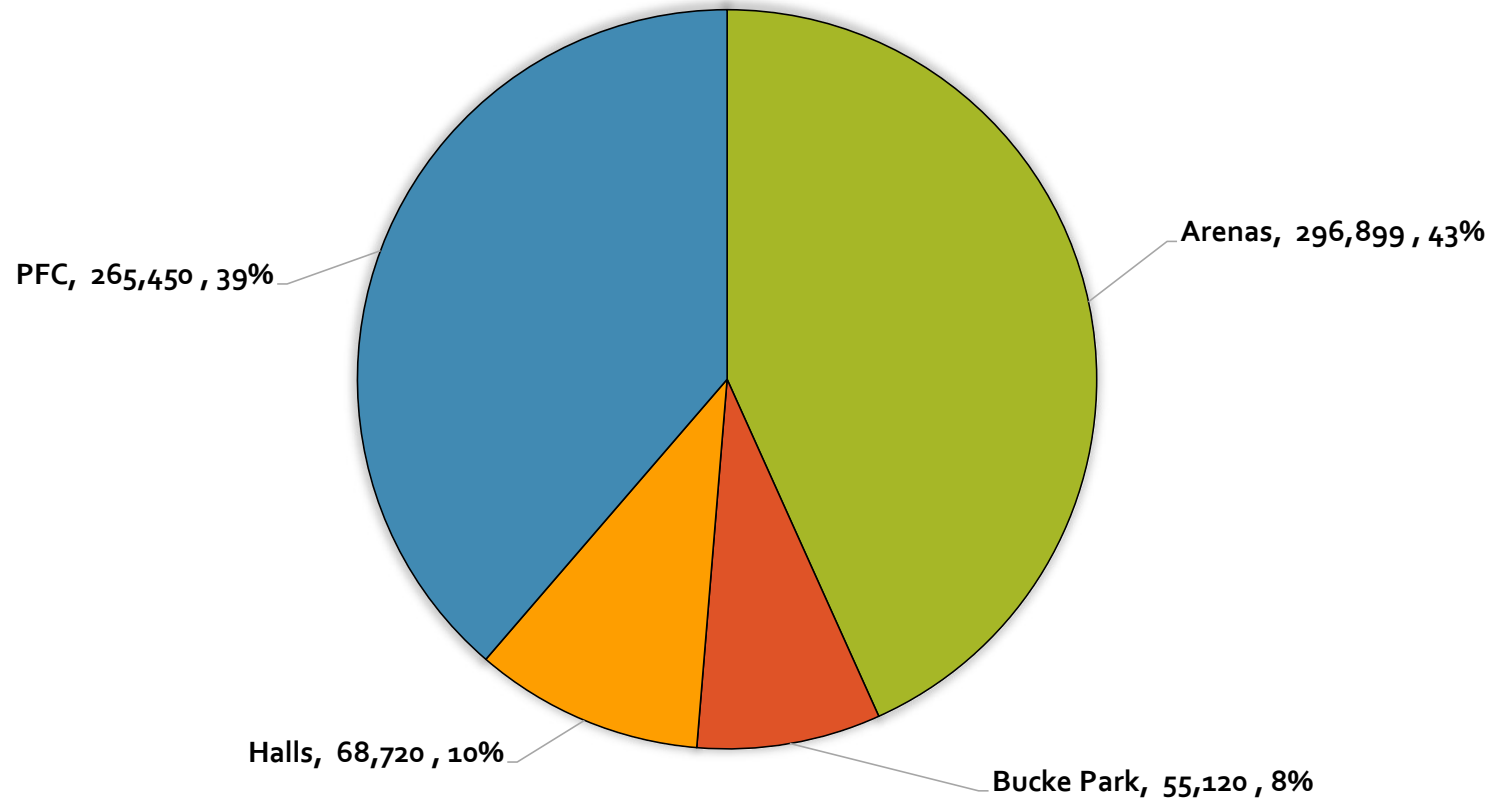
RECREATION REVENUES



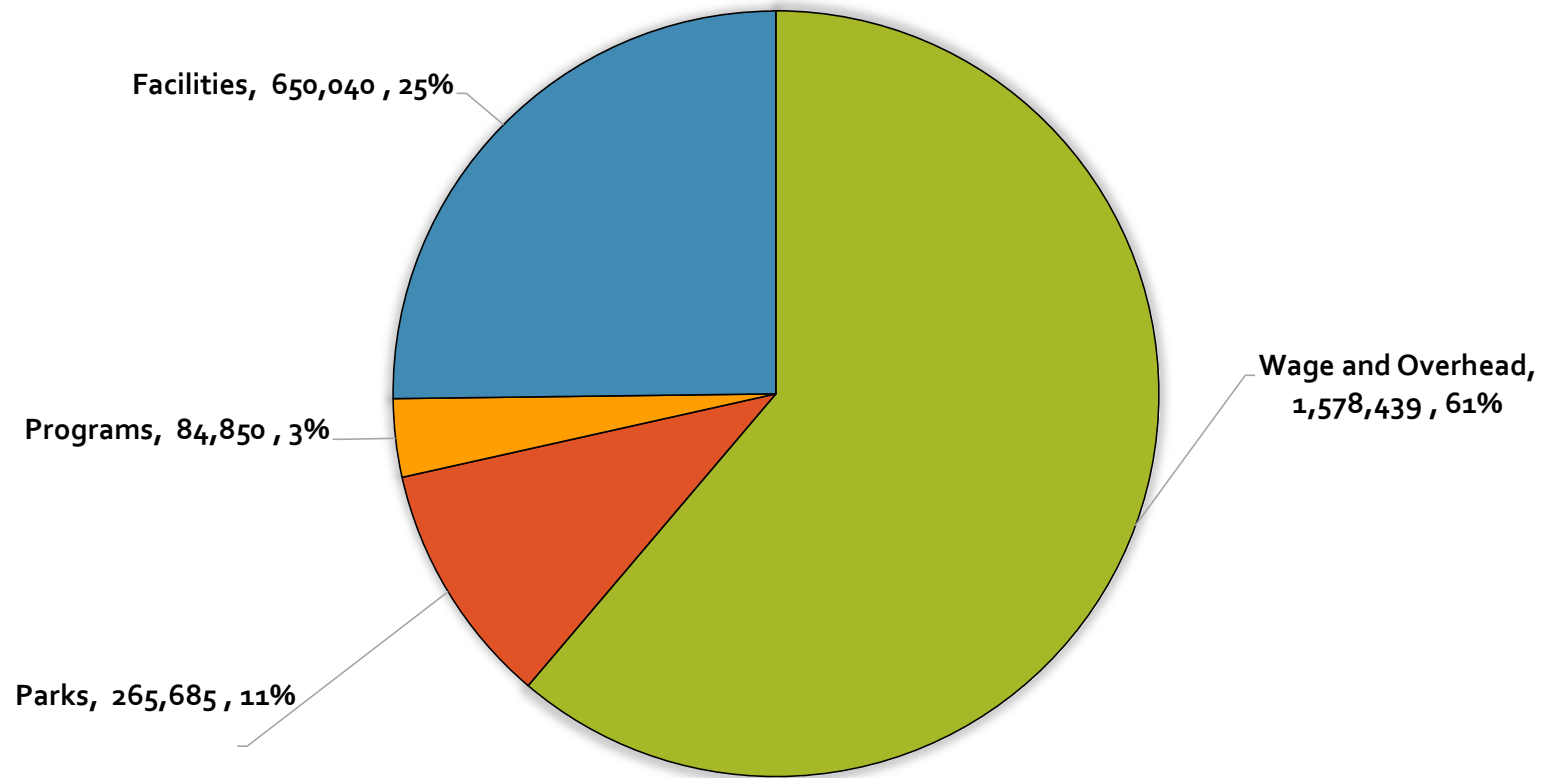
PARKS REVENUE



REVENUES BY FACILITIES



RECREATION EXPENDITURES



EXPENDITURES BY TYPE

