



**Council:**

Mayor Carman Kidd  
Councillor Jesse Foley  
Councillor Patricia Hewitt  
Councillor Doug Jelly  
Councillor Jeff Laferriere  
Councillor Mike McArthur  
Councillor Danny Whalen

**Address:**

P.O. Box 2050, 325 Farr Drive  
Haileybury, Ontario P0J 1K0

**Website:**

[www.temiskamingshores.ca](http://www.temiskamingshores.ca)

**Telephone:**

705-672-3363

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**Message from Mayor and Council**

Last year was a great year for the City of Temiskaming Shores with the completion of many projects. Recreation saw accessibility upgrades to the Pool & Fitness Centre, playground upgrades with accessible surfaces and a new pedestrian bridge at Pete's Dam as the highlights among many other upgrades.

Paving was done on Lakeshore Road and Golf Course Road as well as the installation of a new bridge on Uno Park Road. Other projects include the Water Looping and Infrastructure Upgrades, connecting the New Liskeard and Dymond water systems and the change-over to LED streetlights throughout the City.

Public Works received two new sanders and the Fire Department took delivery of a new double pumper fire truck at the Dymond Station.

In 2016 a new water service line from the Haileybury Reservoir to the North Cobalt area will be installed providing those residents with improved water pressure and supply. We are hoping to start work on a new Gray Road Sewage Lift Station and the Robert Street Sub-station at a projected cost of \$6.4 million, pending funding approval, which will allow further commercial development along the strip.

Additional paving will be completed this year on Lakeshore Road between Cottage Road and Radley Hill Road and on Wedgewood and Broadwood Roads, between Lakeshore Road and Market Street.

We were successful in receiving funding from the Ontario Municipal Cycling Infrastructure Program and the Ontario Trillium Foundation (combined funding of \$475,000) which will help us complete the STATO Trail – an active travel system that connects and brings our community together.

We have started the process of prioritizing our future capital projects and equipment needs which will form the basis of our 5 and 10 year plans and will start sourcing the funding to finance these capital needs. With many development opportunities being discussed we expect a very positive future for the coming years.

I hope you will continue to work with our Council and staff to encourage this development.

For more detailed budget information please visit our website at [www.temiskamingshores.ca](http://www.temiskamingshores.ca).

### How are property tax dollars distributed?

The following example is based on an **average residential property** with an assessed value of \$188,025:

		% of Total Bill	
Municipal Tax	\$ 2,347	68%	
Water & Sewer	\$ 779	22%	
Education Tax	\$ 353	10%	
<b>TOTAL TAX BILL</b>	<b>\$ 3,479</b>	<b>100%</b>	

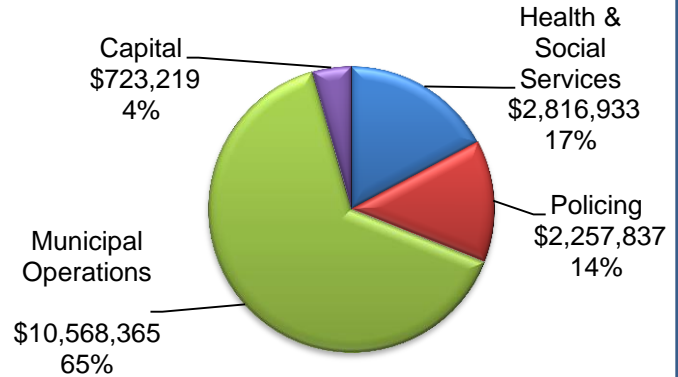
### How is the Municipal portion of the taxes used?

The table below breaks down the \$2,347.00 by key services for the **average residential property**:

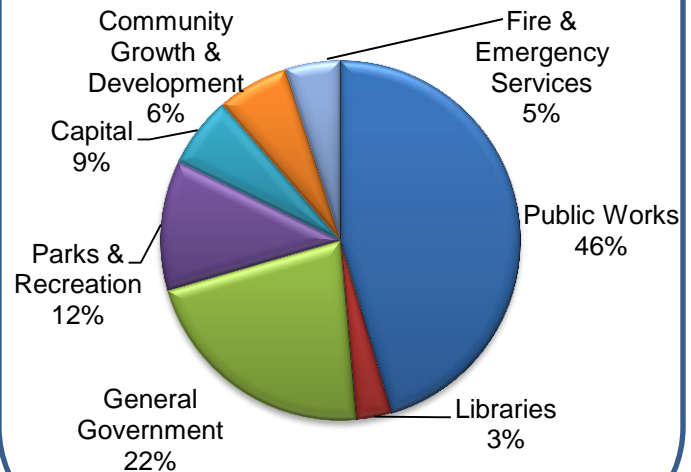
	Municipal Tax	% of Tax Bill
Health & Social Services	\$ 399	17.0%
Public Works	\$ 369	15.7%
General Government	\$ 345	14.7%
Policing	\$ 332	14.1%
Parks & Recreation	\$ 185	7.9%
Transfer to Capital	\$ 151	6.4%
Property Mtnce	\$ 132	5.6%
Solid Waste	\$ 95	4.1%
Transit	\$ 68	2.9%
Fleet	\$ 75	3.2%
Fire & Emergency	\$ 22	0.9%
Libraries	\$ 53	2.3%
Economic Dev	\$ 48	2.0%
Planning	\$ 74	3.2%
<b>Total Municipal Taxes</b>	<b>\$ 2,347</b>	<b>100%</b>

## 2016 Budget Breakdown

### Net Budget



### Municipal Operations \$11,291,584



## 2016 Tax Rates

	Municipal	Education
Residential/Farm	0.0124833	0.0018800
Multi-Residential	0.3084740	0.0018800
Commercial Occupied	0.0220044	0.0118000
Commercial Excess Land	0.0154031	0.0082600
Commercial Vacant	0.0154031	0.0082600
Industrial Occupied	0.0281528	0.0118000
Industrial Excess Land	0.0182993	0.0076700
Industrial Vacant	0.0182993	0.0076700
Pipelines	0.0104925	0.0083994
Farmlands	0.0031208	0.0004700
Managed Forests	0.0031208	0.0004700