

2023 Budget

REVENUE

Where the money comes from...

City of Temiskaming Shores:	\$557,272
Province of Ontario:	\$ 23,259
Municipal Grants,	
Contracting Townships:	\$ 9,520
Library Revenue:	\$ 16,349
Trust Fund:	\$ 18,000
Special Grants:	\$ 4613
Total:	\$629,013

EXPENDITURES

Where the money goes...

Staff, Benefits, Training :	\$ 375,981
Books, DVDs, CDs,	
Magazines, & materials	
for processing :	\$ 36,709
Buildings/Maintenance:	\$ 57,305
Debt principal and interest:	\$ 114,921
Northern College collection	\$ 17,439
Computers and IT Services:	\$ 12,276
Office supplies and equipment,	
Postage, Advertising:	\$ 12,773
Programming:	\$ 1109
May and Frances Ball	
Memorial Scholarship:	\$ 500
Total:	\$ 629,013

2023 Library Board

Brigid Wilkinson, Chair
Melanie Ducharme, Councillor
Nadia Pelletier-Lavigne,
Councillor
Claire Hendrikx
Erin Little, Vice Chair
Erica Burkett
Joyce Elson
Sarah Bahm
Thomas McLean

Mission Statement

The Temiskaming Shores Public Library is a source for inspiration and inclusion in our community. We enhance our neighbourhoods by providing access to resources, programming, and opportunities for participatory learning and leisure in both official languages.



ACFO Culture Days, Fall 2023

Temiskaming Shores Public Library

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Find us online on
Facebook and Instagram!



Temiskaming Shores Public Library

2023
Annual Report



Science North Stellar Science, Summer 2023

Highlights 2023

January/February

- Libby Training sessions
- Blind Date with a Book
- Valentine's Craft
- Lego Challenge

March/April

- Soup to Tomatoes Exercise Class
- Saturday Family Storytimes
- Service Canada Sessions
- St. Patrick's Day Craft
- Easter Craft

May/June

- Spring Storytime
- Class visits
- French and English Book Clubs
- Community Fridge Open

July/August

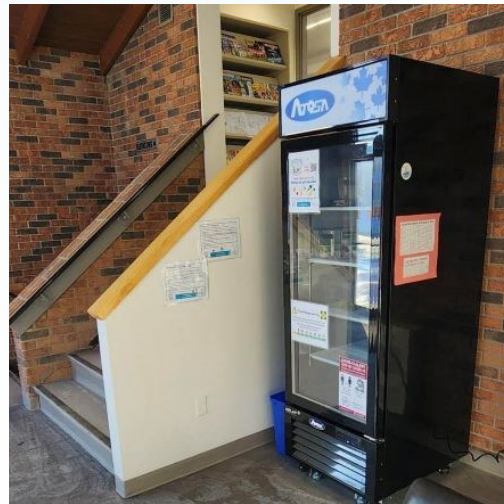
- Summer Reading Program
- Science North Stellar Science Day
- Early ON y va French Indigenous Storytime
- Fine -free pilot program
- Booth at BIA Block Party
- Pool Passes for Loan

September/October

- Culture Days program
- Fall Storytime
- Gadget Helper, Creator Space help
- Puzzle Swap program

November/December

- School Class Visits
- Soup to Tomatoes Exercise Class
- French and English Book Clubs
- Christmas Arts & Crafts Program



Community Fridge in Library Lobby, 2023

2023 Key Activities:

Circulation of materials:
55, 166

Room bookings:
800

Visits to the library:
28, 448

Uses of the Library's Wifi
32, 810



STEM engineering program during the Summer Reading Program, 2023